



Town of LeRoy Water District No. 12

Public Informational Meeting – March 14, 2024

Water District Definition

“A water district is a special use district required by Town Law where a specific area of the Town receives a specific benefit. Costs for this benefit are borne solely by the property owners in that specific area who directly receive the benefit”

Infrastructure - Public Portion

Water Mains

- 173,000 LF of 8-Inch Water Main
- Fire Hydrants
- Gate Valves
- Stream Crossings

Service Connections

- Long & Short Side Services
- Meter Pits

Water Supply

- Monroe County Water Authority

Infrastructure - Private Portion

Components

- Service Line from ROW to Structure
- Interior Piping Modifications
- Well Abandonment vs Continued Use
- MCWA Service Fee & Water Meter
 - \$25 – New Account
 - \$215 – Meter
 - \$250 - Deposit
 - Could be reimbursed

Unit Definition



Any facility will be considered as a minimum of one (1) unit.



Each single-family residential dwelling shall be considered to be one (1) unit. Included in this category will be single family houses and mobile homes.



Multiple single-family dwellings on the same parcel of land - One (1) unit for the first dwelling and one-half (0.5) units for each additional dwelling.



Vacant developable land not within the certified agricultural district will be assessed one-half (0.5) of a unit.



Vacant non-developable land not within the certified agricultural district will be assessed one-tenth (0.1) of a unit.



Non-residential, commercial, and industrial facilities will be assigned an equivalent number of units.

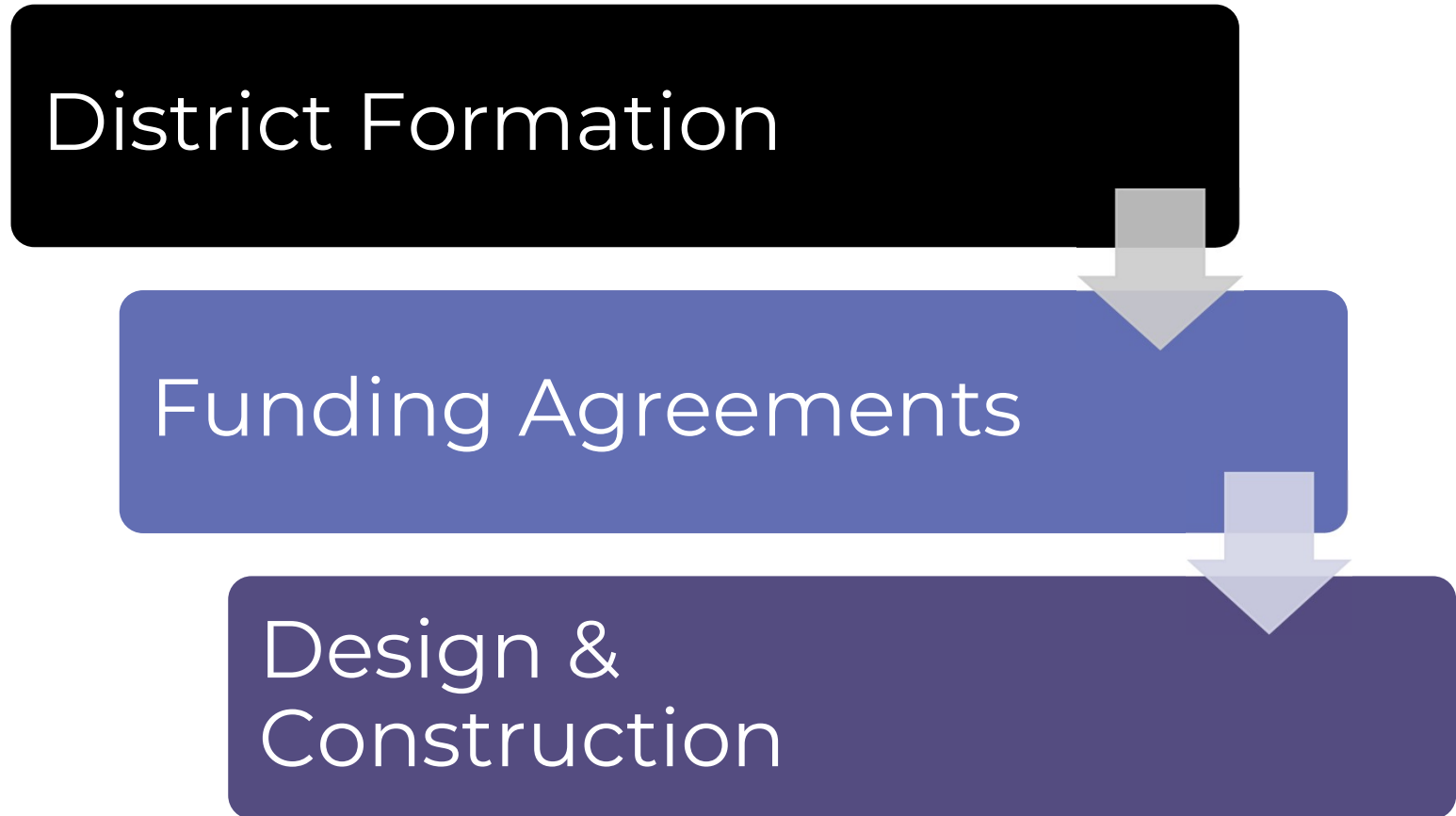
Original Project Costs

Total Estimated Capital Cost	\$19,472,000
Estimated Grant	\$12,462,080
Net Project Costs	\$7,009,920
Annual Debt Service (38 years, 3.0%)	\$311,657
Estimated Debt Service/Unit (539 units)	\$578.21
Estimated Yearly Water Cost	\$415.30
Capital Reserve Cost	\$40.00
Total Estimated Unit Cost (Rounded)	\$1,034

Proposed Project Costs

Total Estimated Capital Cost	\$18,372,000
Estimated Grants	\$10,676,000
Net Project Costs	\$7,696,000
Annual Debt Service (38 years, 2.875%)	\$335,540
Estimated Debt Service/Unit (539 units)	\$622.52
Estimated Yearly Water Cost	\$417.10
Capital Reserve Cost	\$40.00
Total Estimated Unit Cost (Rounded)	\$1,080

Next Steps



Questions

Please contact:

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